Biddenham International School & Sports College

PUPIL PREMIUM FUNDING 2017 - 2018

Costs:

Amount per student	£935
Total Budget	**£234,449.00**

Summary of Planned Pupil Premium Expenditure in 2017/18:

Expenditure category	**Amount Allocated**	**Details**
Staffing costs:	**£56,101.00**	The school is committed to improving standards for those children who qualify for the Pupil Premium therefore we have ever decreasing class sizes.
1 to 1 tuition & small group	£12,000.00	Additional tuition to targeted groups to improve progress.
Revision Programme for all years	£12,000.00	Additional revision to targeted groups to improve progress.
Intervention extra tuition	£5,000.00	Additional intervention to targeted groups to improve progress.
Lexia intervention	£4,000.00	Overall coordination of admin. Support, progress tracking, in class support and additional interventions.
Additional in class curriculum support (extra support for Maths/English/Science)	£4,000.00	Additional staffing
Staffing for English as additional language students	£47,783.00	
Attendance focus for students	£12,325.00	
Wellbeing & Emotional Needs costs	£31,302.00	
Behaviour support Costs	**£29,638.00**	
Success maker	£1,000.00	Program to improve numeracy ages of pupils
Uniform/PE kit	£2,000.00	To support students who may be identified as needing support to meet all the dress code requirements and access learning.
Soundswrite	£400.00	Training for Phonics
Resources	£1,000.00	Intervention work
Educational Visits	£2,000.00	
Data tracking of vulnerable groups	£10,000.00	Additional support to analyse the underachievement of pupils and to analyse any patterns and target interventions
IAG support	£3,900.00	To ensure that disadvantaged pupils make informed decisions about courses and choices and be prepared for future lives beyond 16 and aspire to appropriate pathways.
Total	**£234449**	